

SPECIAL MEETING NOTICE
CITY COUNCIL OF THE CITY OF ASHEBORO

MEETING DATE: THURSDAY, MAY 16, 2024

MEETING TIME: 7:00 P.M.

LOCATION: COUNCIL CHAMBER ON THE 2ND FLOOR OF
ASHEBORO CITY HALL,
146 NORTH CHURCH STREET,
ASHEBORO, NORTH CAROLINA 27203

At 7:00 p.m. on Thursday, May 16, 2024, the Asheboro City Council will convene for a special meeting in the council chamber located on the 2nd floor of Asheboro City Hall, 146 N. Church Street, Asheboro, North Carolina 27203. This special meeting will be conducted as a budget workshop designed to provide an opportunity for the city’s elected officials to have an in-depth budgetary discussion with the city manager and the finance director.

The discussion will focus on current budget projections and proposed allocations within the city’s general fund. The special city council meeting will be conducted in open session, and anyone who wishes to attend the meeting is welcome.

This meeting notice was issued on the 9th day of May, 2024.

/s/David H. Smith
David H. Smith, Mayor
City of Asheboro, North Carolina

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SPECIAL MEETING
ASHEBORO CITY COUNCIL
CITY COUNCIL CHAMBER, ASHEBORO CITY HALL
THURSDAY, MAY 16, 2024
7:00 P.M.

This being the time and place for a special meeting of the Asheboro City Council, a meeting was held with the following elected officials and city management team members present:

- David H. Smith) – Mayor Presiding
- Clark R. Bell)
- Edward J. Burks)
- Kelly L. Heath)
- William N. McCaskill) – Council Members Present
- Walker B. Moffitt)
- Charles A. Swiers)
- W. Joseph Trogdon, Jr.)
- John N. Ogburn, III, City Manager
- Holly H. Doerr, CMC, NCCMC, City Clerk/Paralegal
- Michael L. Leonard, PE, City Engineer
- Trevor L. Nuttall, Community Development Director
- Jonathan M. Sermon, Recreation Services Director
- Jeffrey C. Sugg, City Attorney

1. Call to Order

A quorum thus being present, Mayor Smith called the meeting to order for the transaction of business, and business was transacted as follows.

2. Presentation of the Proposed FY 2024-2025 General Fund

Finance Director Deborah Reaves utilized a slide show to present details and highlights of the proposed general fund budget for fiscal year 2024-2025. The budget is balanced at \$48,186,044. The property rate tax remains at \$0.71 per 100 valuation. No fee change is recommended for garbage collection.

During her presentation, Ms. Reaves highlighted certain expenses including, but not limited to, the following:

- A 2.5% COLA effective January 1, 2025 for all current City of Asheboro employees
- \$200,000 for exterior sealant for city hall
- \$80,000 for the police department maintenance and bathroom remodel
- \$350,000 for resurfacing streets (Stowe Avenue, Straight Street, and Greensboro Street)
- \$12,000 for maintenance at the city's human resources office
- \$15,000 for maintenance at the fire department
- \$25,000 for the replacement of the Asheboro Regional Airport terminal roof
- \$1,524,608 for financed vehicles
- \$50,000 for building reuse grant matches
- \$175,000 for community development/redevelopment
- \$20,000 for code enforcement – demolition and hauling
- \$40,000 for sidewalk construction NCDOT highway projects
- \$164,000 for police equipment
- \$107,000 for small equipment for the fire department
- \$240,000 for a trolley bus for downtown events
- \$91,700 for a restroom trailer
- \$500,000 for maintenance and repair at McCrary Park
- \$23,500 for playground improvements
- \$80,000 for a netting system to protect vehicles at the municipal golf course
- \$30,000 for chemicals at the municipal golf course
- \$60,000 for a bunker rake at the municipal golf course
- \$40,000 for a tractor with loader and bush hog for the ZooCity Sportsplex
- \$82,000 for a 1 ton truck with crew cab for the ZooCity Sportsplex hauling
- Two (2) utility vehicles for the ZooCity Sportsplex staff - \$36,000
- A golf cart for staff to manage the ZooCity Sportsplex - \$17,000
- A turf vehicle for the ZooCity Sportsplex - \$18,000
- \$60,000 for a track mower for the ZooCity Sportsplex banks
- \$100,000 for the concert series with Downtown Asheboro Inc.
- \$48,000 for a boat launch pier at Lake Reese
- \$120,000 for library books, periodicals, and supplies

A public hearing on the budget will be held during the city council's regular meeting on June 6, 2024 at 7:00 p.m in the council chamber of Asheboro City Hall. The final budget will be adopted during a special meeting of the Asheboro City Council on June 27, 2024 at 6:00 p.m. in the council chamber of Asheboro City Hall.

There being no further business, the meeting was adjourned at 9:19 p.m.

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

/s/David H. Smith
David H. Smith, Mayor